

Cabinet

Wednesday, 23rd March, 2022, 6.00 pm

Shield Room, Civic Centre, West Paddock, Leyland, PR25 1DH

Supplementary Agenda - Recommendations of the Scrutiny Budget and Performance Panel

I am now able to enclose, for consideration at the above meeting of the Cabinet, the following information:

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|---|---------------|
| 5 Corporate Strategy Quarterly Monitoring Report - Quarter 3 2021/22 | (Pages 3 - 4) |
| Recommendations of the Scrutiny Budget and Performance Panel attached. | |
| 10 Revenue Budget Monitoring Quarter 3 | (Pages 5 - 6) |
| Recommendations of the Scrutiny Budget and Performance Panel attached. | |
| 11 Capital Budget Monitoring Report Quarter 3 | (Pages 7 - 8) |
| Recommendations of the Scrutiny Budget and Performance Panel attached. | |

Gary Hall
Chief Executive

Electronic agendas sent to Members of the Cabinet

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Agenda Item 5

Recommendations of the Scrutiny Budget and Performance Panel

Corporate Strategy Quarterly Monitoring Report – Quarter 3 2021/2022

The Panel:

1. thanks the Leader and Chief Executive for attending, presenting their detailed report and answering questions;
2. asks that an update be provided on the technical issues affecting the Planning Portal;
3. looks forward to an update on the Digital Strategy performance;
4. requests that further ICT training be made available to Members;
5. is grateful for the offer to provide more detailed customer service performance data in the next quarterly report;
6. asks that the report be updated to clarify that the Council has established a credit union branch;
7. would like to see future reports provide examples of successes from across the Borough and celebrate the work of all the Community Hubs;
8. asks that further consideration be given to communicating the roles of the county council and district council and the service they provide.

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Agenda Item 10

Recommendations of the Scrutiny Budget and Performance Panel

Revenue and Capital Budget Monitoring Quarter 3

The Panel:

1. thanks the Cabinet Member for Finance, Property and Assets and the Chief Executive for attending, presenting their report and answering questions and
2. welcomes the update on the additional resources being invested to deliver corporate projects.

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Agenda Item 11

Recommendations of the Scrutiny Budget and Performance Panel

Capital Budget Monitoring Report Quarter 3

The Panel:

1. thanks the Cabinet Member for Finance, Property and Assets and the Chief Executive for attending, presenting their report and answering questions and
2. acknowledges the significant spend on Worden Hall, the McKenzie Arms Site and other projects that will be reflected in the fourth quarter's report.

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